

# ALCOHOL AND OTHER DRUGS

## ***I. PROGRAM OVERVIEW***

Though significant progress has been made in reducing the frequency of driving under the influence (DUI) and related injuries and fatalities, alcohol remains the number one Primary Collision Factor (PCF) in fatal crashes. Alcohol-involved fatalities increased in 2002 for the fourth straight year, overturning the downward trend of previous years. In 2002, Statewide Integrated Traffic Records System (SWITRS) provisional data shows 33,457 people were killed or injured in alcohol-involved crashes reflecting a 1.0 percent increase from 2001 and a 4.4 percent increase from the low of 32,057 in 1998.

DUI continues to be one of society's major problems. The National Highway Traffic Safety Administration (NHTSA) estimates that two in five Americans will be affected by alcohol related collisions during their lifetime. OTS addresses this problem by funding DUI enforcement, public education, adjudication, prevention programs, training, and licensing systems. In addition, OTS develops and implements successful alcohol education and awareness programs aimed at reducing problems associated with underage high school and college drinking.

Alcohol is the drug most commonly used by youth and is one of the most common contributors to youth injuries, deaths, and criminal behaviors. The youth population continues to grow, and the use of alcohol continues to increase among high school students. Although drivers aged 15 through 19 make up only 4.1 percent of the driving population, they constituted 7.8 percent of Had Been Drinking (HBD) drivers in fatal and injury collisions during 2002.

In 2002, the 20-34 year old age group represented 29.3 percent of all licensed drivers. This group is over-represented in HBD driver crashes, making up 47.6 percent of all HBD drivers in fatal and injury crashes. A comparison from 2001 data shows the number of 20-34 year olds involved in HBD fatal and injury collisions rose 8.0 percent during 2002. According to the SWITRS provisional data the number of fatal and injury collisions for this group has risen over the past four consecutive years.

NHTSA estimates that as many as 2,000 alcohol-impaired driving trips occur for every DUI arrest and that even during special drinking-driving enforcement programs, as many as 300 trips occur for each DUI arrest. Many potential offenders are deterred from drinking and driving only if there is a public perception that they will be caught and punished. Research shows that increased public attention and news coverage of DUI enforcement efforts can help reduce alcohol-related crashes.

Repeat DUI offenders continue to present a hazard to traffic safety. Drivers who have been convicted of DUI are more likely than others to be arrested subsequently for DUI and to be involved in alcohol-related crashes (NHTSA and National Institute of Alcohol Abuse and Alcoholism, NIAAA 1996). In the United States, one of every six (16.6 percent) drivers killed in a crash who had a positive blood alcohol content (BAC) had been convicted of DUI within three years before the crash (NHTSA 1997).

A 1996 NHTSA study of repeat offenders showed that when police presence was certain, there was a corresponding decrease in DUI behavior among study participants. Additionally, the threat of arrest and/or the consequences of arrest caused 61 percent of the repeat offenders studied to stop their behavior for some period of time.

## **II. ACTION PLANS**

OTS realizes that no one approach is effective for every community. Grantees are encouraged to develop programs that address specific needs for their city, and programs that include multiple components are encouraged.

Through OTS funding in fiscal year 2004, the California Highway Patrol (CHP) will continue to provide mini grants to local agencies to conduct the "Teen Choices" and "Every 15 Minutes" programs. The Every 15 Minutes program is a two-day program that focuses on high school juniors and seniors and challenges them to think about the consequences of drinking, personal safety and the responsibility of making mature decisions when lives are involved. The program name was derived from the unfortunate fact during the early 1980s that Every 15 Minutes someone in the United States was killed in an alcohol-related traffic collision.

In an aggressive effort to reach the 21 to 34 year old age group, California has launched multiple projects implementing education, prevention, and alcohol access enforcement efforts. These efforts are strategically placed on college campuses and within the surrounding communities. Multiple agencies are participating to provide a comprehensive approach to reducing increasing alcohol related traffic crashes among this group.

With the help of OTS funding, California has been leading the nation in pioneering Portable Evidential Breath Testing (PEBT) device technology that expedites evidence collection and promotes accuracy and efficiency for adjudication. The device California has been using includes a peripheral magnetic strip reader for instant electronic collection of subject and officer information. In addition, this device electronically stores all test results and subject information for transfer to a central database or directly to the California Department of Justice. One of the major advantages of using this device is that it decreases the time required for officers to transport and process DUI arrestees and increases the amount of time they spend patrolling and making additional DUI arrests.

OTS continues to promote the "Avoid" program concept in fiscal year 2004. These programs provide increased DUI enforcement by bringing together agencies from different jurisdictions to target a region with highly visible DUI enforcement and sobriety checkpoints and an intense media campaign. Targeted enforcement is conducted when DUI incidents are typically at their highest during the winter holiday period (Christmas and New Years), July 4<sup>th</sup> and Labor Day weekends. Daily news releases inform the public of enforcement efforts and arrests made. In fiscal year 2004, 35 of these projects will be conducted.

To achieve the greatest potential for reducing fatalities and injuries, OTS recommends grantees consider the following countermeasures when preparing their project agreements (*Note: The OTS "Blueprints" contain additional recommended "best practice" countermeasures*):

- To conduct frequent, highly visible and publicized sobriety checkpoints and selective enforcement operations.
- To conduct "Every 15 Minutes," or "Teen Choices" youth DUI programs.
- To air paid/free public service announcements depicting home videos of victims killed by drunk drivers to be aired during "prime time".

- To provide funds for active and Preliminary Alcohol Screening (PAS) devices, DUI trailers, and other DUI enforcement equipment.
- To provide funds for Portable Evidential Breath Testing (PEBT) devices.
- To conduct “stakeouts” of habitual DUI offenders who continue to drive with suspended or revoked licenses.
- To develop local “hotlines” to report DUI offenders who continue to drive with suspended or revoked licenses.
- To establish DUI warrant service programs targeting habitual DUI offenders who fail to appear in court.
- To increase DUI conviction rates by surveying counties with disproportionately low DUI conviction rates to determine corrective action needed to improve conviction rates.
- To reduce the time and effort required to process DUI arrests by replacing paperwork with electronic automation.
- To conduct youth “Visitation Programs” for DUI offenders, coordinating sessions with courts, trauma centers, and law enforcement agencies.
- To promote comprehensive community alcohol programs that includes enforcement, public education, community organization, and judicial liaison and training.
- To promote comprehensive programs directed at young drivers concerning alcohol and other drugs.
- To provide administrative support and coordination to an overall DUI program through means such as local coalitions, the Traffic Alliance for a Safer California (TASC), etc.
- To provide training for judicial officials to improve the adjudication process involving DUI convictions, to promote assurance that restitution fines and orders are requested by district attorneys and probation officers and then imposed by judges and commissioners, and to enhance judiciary personnel knowledge of DUI laws and issues.
- To implement college-environment educational prevention and media strategies targeting high-risk college students on various college campuses.
- To promote high school, junior high and elementary youth DUI prevention programs at various schools statewide.
- To conduct real DUI trials for local high school students.
- To work closely with community based organizations (CBO) to promote DUI traffic safety programs.
- To conduct “sales to minors” enforcement operations.
- To expand statewide creation of the multi-agency Avoid Campaigns during high-risk holiday periods.

### ***III. TASKS***

#### ***TASK 1 - PROGRAM DEVELOPMENT AND ADMINISTRATIVE COORDINATION***

This task provides for the necessary staff time and expenses incurred by OTS that are directly related to the planning, development, coordination, monitoring, auditing, and evaluation of projects within this program area, and the preparation of the 2005 Highway Safety Plan. Funding is also provided in this task for the printing of brochures and pamphlets, distributing literature and media materials developed through successful projects, or obtained from other sources. Assistance is also provided under this task to individuals to attend and participate in technology transfer workshops, training sessions, or educational meetings or conferences.

#### ***TASK 2 - DUI ENFORCEMENT/EDUCATION/PUBLIC INFORMATION***

This task provides for comprehensive drunk driving enforcement programs implemented through enforcement agencies. The programs under this task are comprised of multiple components including increased enforcement to focus on sobriety checkpoints, the purchase of specialized equipment, and the implementation of enhanced alcohol public information and education programs. The table below details the programs under this task for fiscal year 2004.

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0225	163	Huntington Park PD	N/A	2 DUI Checkpoints	N/A	N/A	\$4,620

AL0106	164	Gardena PD	N/A	58 Special Enforcement Operations 4 DUI Checkpoints	N/A	N/A	\$97,195
AL0204	164	City of Redding	N/A	12 DUI Checkpoints 6 Saturation Patrols	N/A	Press Releases	\$43,168
AL0301	164	Albany Police Department	Radar Trailer	6 Saturation Patrols	TBD	SCREECH Banner Poster Campaign	\$18,000
AL0303	164	Bakersfield Police Department	N/A	8 DUI Checkpoints 2 Decoy Shoulder Tap Operations	N/A	Press Releases PSA	\$94,452
AL0305	164	Brea Police Department	N/A	1 DUI Checkpoint 13 DUI Roving Patrols	1 Assembly	Local Cable, DUI Material in Utility Billings	\$11,100
AL0307	164	California Highway Patrol	LCD Projector	40 DUI Checkpoints 12 DUI Task Force Operations Roving Patrols	N/A	Media Campaign	\$811,548

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0309	164	Chula Vista Police Department	N/A	6 DUI Checkpoints	28 Presentations	Press Releases	\$66,812
AL0312	164	Daly City Police Department	N/A	2 DUI Checkpoints	1 Presentation	Press Releases Media/Billboards & Newspapers Promotional Flyers	\$10,000
AL0314	164	El Centro Police Department	N/A	N/A	N/A	Press Releases Community Events	\$0
AL0315	164	El Monte PD	N/A	12 Roving DUI Patrols 4 DUI Checkpoints	4 Presentations	N/A	\$93,524
AL0316	164	Eureka Police Department	N/A	3 DUI Checkpoints 6 Roving Patrols	3 Presentations	PSA Press Releases	\$22,500
AL0317	164	Fairfield Police Department	N/A	8 DUI Checkpoints	TBD	Promotional Materials	\$66,613
AL0319	164	Hayward Police Department	N/A	1 DUI Checkpoint 4 Saturation Patrols	N/A	Promotional Materials	\$16,000

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0320	164	Hermosa Beach Police Department	N/A	1 DUI Checkpoint 13 DUI Roving Patrols	N/A	N/A	\$11,031
AL0321	164	Huntington Beach Police Department	N/A	N/A	N/A	N/A	\$0
AL0323	164	Lompoc Police Department	N/A	12 DUI Checkpoints 6 Roving Patrols 2 Sting Operations	24 Presentations	PR Campaign Press Releases TV Broadcasts	\$30,190
AL0324	164	Lynwood - Los Angeles County Sheriff's Department	N/A	4 DUI Checkpoints	12 Presentations	Community Events Student Valet Programs	\$68,275
AL0325	164	Manteca Police Department	N/A	192 DUI Patrols 12 Decoy Shoulder Tap Operations 6 IMPACT Inspections	1 Every 15 Minutes Program	Aggressive DUI PI&E Campaign	\$47,590
AL0328	164	Newport Beach Police Department	N/A	4 DUI Checkpoints 32 DUI Roving Patrols	N/A	Responsible Alcohol Service Campaign	\$39,049
AL0330	164	Oxnard Police Department	N/A	8 DUI Checkpoints 8 Roving Patrols 6 Sting Operations	6 Presentations	PR Campaign	\$141,050

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0331	164	Palm Springs Police Department	N/A	35 Roving Patrols 3 DUI Checkpoints	4 Presentations	Poster Campaign Press Releases	\$137,602
AL0333	164	Porterville Police Department	N/A	4 DUI Checkpoints 2 Special Enforcement Operations	3 DUI School Presentations	Press Releases	\$48,368
AL0334	164	Redwood City Police Department	N/A	2 DUI Checkpoints 2 Saturation Patrols	3 Presentations	Press Releases Promotional Items	\$4,018
AL0335	164	Richmond Police Department	N/A	15 Saturation Patrols 1 DUI Checkpoint	3 Presentations	Educational Video/ Printed Materials Press Releases	\$11,016
AL0336	164	Sacramento Police Department	N/A	10 DUI Checkpoints 10 Enforcement Operations	5 Presentations	Press Releases	\$160,692
AL0339	164	San Diego Police Department	N/A	1 DUI Checkpoint 25 Saturation Patrols	6 Presentations	Press Releases	\$144,770
AL0340	164	San Fernando PD	N/A	24 Special Enforcement Operations 2 DUI Checkpoints	2 Presentations	N/A	\$34,052



Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0342	164	San Gabriel PD	N/A	5 DUI Checkpoints 2 Special Enforcement Operations	N/A	N/A	\$16,500
AL0344	164	Santa Barbara Police Department	N/A	28 DUI Checkpoints 5 Roving Patrols	60 Presentations	Press Releases	\$111,620
AL0346	164	Santa Cruz Police Department	N/A	4 DUI Checkpoints 8 Saturation Patrols	1 Presentation	Media Events	\$91,184
AL0348	164	Santa Maria Police Department	N/A	5 DUI Checkpoints	22 Presentations	Press Releases	\$74,767
AL0352	164	Truckee Police Department	N/A	3 DUI Checkpoints	N/A	Press Releases	\$0
AL0353	164	Tulare Police Department	N/A	12 DUI Checkpoints 12 DUI Patrols	N/A	Media Events Press Releases	\$40,265
AL0354	164	Union City Police Department	N/A	1 DUI Checkpoint Saturation Patrols	N/A	City Newsletter and Cable Channel	\$11,947

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0355	164	West Sacramento Police Department	N/A	1 DUI Checkpoints	2 Presentations	PR Campaign Press Releases	\$5,922
AL0359	164	Chico Police Department	N/A	6 DUI Checkpoints 4 Saturation Patrols 2 Probation Visits	2 Presentations	Press Releases	\$35,832
AL0360	164	Carson Department of Public Safety	N/A	3 DUI Checkpoints	N/A	N/A	\$25,054
AL0361	164	San Jose Police Department	N/A	4 Checkpoints 12 Saturation Patrols	16 Presentations	Press Releases Promotional Items Media Campaign	\$57,658
AL0363	164	Riverside Police Department	N/A	5 DUI Checkpoints 8 Roving Patrols	1 Presentation	Brochures/Posters/ Banners/Stickers	\$59,586
AL0364	164	Rialto Police Department	N/A	4 Checkpoints 1 Warrant Operation	3 Presentations	Press Releases Website Postings	\$80,000
AL0365	164	Ontario Police Department	N/A	4 Checkpoints 83 Saturation Patrols	1 Every 15 Minutes Program	Press Releases	\$131,610

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0367	164	Stockton Police Department	N/A	12 DUI Checkpoints 4 Shoulder Tap Operations	6 Educational 4 Worksite 2 Friday Night Live Assemblies	Press Releases	\$132,143
AL0371	164	Anaheim Police Department	N/A	6 DUI Checkpoints 5 Saturated DUI Patrols 6 Felony DUI Probation Visitations	120 Driving Simulator Classes	N/A	\$117,221
AL0372	164	Buena Park Police Department	N/A	3 DUI Checkpoints 62 DUI Roving Patrols	3 Presentations	N/A	\$26,208
AL0373	164	Long Beach Police Department	N/A	4 DUI Checkpoints 6 Saturation Patrols 4 DUI Warrant Operations 2 DUI/Suspended License Court Stings 4 Felony DUI Probation Visitations	N/A	N/A	\$115,880
AL0379	164	Delano Police Department	N/A	3 DUI Checkpoints 5 Special DUI Operations 4 Shoulder Tap Operations 4 Speed Enforcement Operations	10 School Presentations	Press Releases Media Events	\$6,334

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0380	164	Vacaville Police Department	N/A	6 DUI Checkpoints	2 Presentations	Traffic Safety Literature PSA	\$57,794
AL0383	164	Fontana Police Department	N/A	4 DUI Checkpoints 37 Saturation Patrols	30 Presentations	Press Releases	\$49,188
AL0385	164	Paramount Department of Public Safety	N/A	1 DUI Checkpoint, 13 DUI Roving Patrols	N/A	DUI Material in Utility Billings	\$12,720
AL0386	164	Hawaiian Gardens Department of Public Safety	N/A	2 DUI Checkpoints, 12 DUI Roving Patrols	N/A	N/A	\$26,513
AL0387	164	Fresno Police Department	N/A	12 Checkpoints 12 Search/Finds	4 Live Theater 4 Reality Check	Press Releases	\$46,502
AL0389	164	Dinuba Police Department	N/A	5 DUI Checkpoints 2 Saturation Patrols	2 Community Presentations	Press Releases	\$8,874
AL0396	164	Huntington Park PD	N/A	2 Special Enforcement Operations 2 Minor Decoy Operations	N/A	Graphic Message Board w/DUI messages	\$36,235

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
<b>AL0402</b>	164	Antioch Police Department	1 DUI Trailer	6 DUI Checkpoints 6 Saturation Patrols	N/A	Press Releases	\$46,000
<b>AL0404</b>	164	Bell Police Department	Programmable Display Trailer	12 DUI Checkpoints 6 Special Enforcement Operations	2 Presentations	TBD	\$80,000
<b>AL0413</b>	164	California Highway Patrol	N/A	200 DUI Checkpoints 45 DUI Task Force Operations Roving DUI Patrols	16 Presentations	Public Awareness Campaign	\$2,165,000
<b>AL0421</b>	164	Costa Mesa	N/A	8 DUI Checkpoints, 208 nights of DUI Patrol	"Every 15 Minutes" Presentation	Handout material, Seat Belt Campaign	\$90,000
<b>AL0430</b>	164	Garden Grove	N/A	12 DUI Checkpoints, 208 Nights of DUI Patrol	N/A	Public Service Message in Spanish, Vietnamese, and Korean	\$100,000
<b>AL0433</b>	164	Inglewood	N/A	24 DUI Checkpoints, 12 Warrant Service Details	N/A	Seat Belt Campaign	\$70,000
<b>AL0439</b>	164	Oceanside Police Department	N/A	12 DUI Checkpoints 4 Saturation Patrols Warrant Operations	1 Reality Check Program 1 Journalism Contest	Promotional Materials Press Releases	\$259,700

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0442	164	Petaluma Police Department	N/A	6 DUI Checkpoints 6 Saturation Patrols	6 Community Education Presentations	Press Releases	\$20,760
AL0444	164	Pleasanton Police Department	1 DUI Trailer 1 Changeable Message Sign	6 DUI Checkpoints Saturation Patrols	2 Presentations	Theatre PSA Press Releases Promotional Materials	\$71,480
AL0445	164	Redlands Police Department	N/A	CSO collision investigations	1 Presentation	Press Releases	\$50,485
AL0466	164	Upland Police Department	DUI Checkpoint Trailer	18 DUI Checkpoints 6 Saturation Patrols	24 Presentations	Press Releases	\$70,000
AL0467	164	Vallejo Police Department	N/A	5 DUI Checkpoints 5 Saturation Patrols Warrant Service Seat Belt Saturation	TBD	Press Releases	\$141,294
AL0469	164	West Covina	1 Motorcycle	4 DUI Checkpoints, DUI Patrols	"Every 15 Minutes" Presentation	Seat Belt Campaign	\$89,993
AL0480	164	California Highway Patrol	N/A	DUI Task Force Operations (TBD) Roving Patrols (TBD)	N/A	TBD	\$229,524

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
<b>AL0482</b>	164	California Highway Patrol	N/A	100 DUI Roving Patrols	N/A	TBD	\$831,000
<b>AL0117</b>	402	Fresno Police Department	N/A	3 DUI Checkpoints 6 DUI Task Force Operations	4 Community Presentations	Press Releases	\$12,529
<b>AL0227</b>	410	Escondido Police Department	N/A	1 DUI Checkpoints 2 DUI Task Force Operations	2 Presentations	Press Releases	\$0
<b>AL0401</b>	410	Anderson Police Department	DUI Trailer	12 DUI Checkpoints	High School and CBO Presentations	N/A	\$32,000
<b>AL0403</b>	410	Banning Police Department	N/A	Dedicated Officer for DUI	24 Presentations	Press Releases	\$64,000
<b>AL0405</b>	410	Berkeley Police Department	N/A	4 DUI Checkpoints 52 DUI Details	N/A	Press Releases	\$117,915
<b>AL0412</b>	410	California Highway Patrol	N/A	DUI Saturation Patrols	12 Presentations	Promotional materials	\$81,000

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0415	410	Carson	DUI Trailer	24 DUI Checkpoints	N/A	Seat Belt Campaign	\$106,600
AL0418	410	Colton Police Department	N/A	40 Saturation Patrols 4 DUI Checkpoints	12 Presentations	Press Releases	\$92,000
AL0422	410	Daly City Police Department	2 Motorcycles 1 Message Trailer	12 DUI Checkpoints	N/A	Press Releases and Promotional Materials	\$111,600
AL0428	410	Fairfield Police Department	N/A	3 DUI Checkpoints 4 Decoy Operations	TBD	Press Releases	\$116,822
AL0431	410	Hawthorne	N/A	35 DUI Operations, Probation Compliance	2 "Every 15 Minutes" Presentations	Seat Belt Campaign	\$83,000
AL0432	410	Hayward Police Department	N/A	6 DUI Checkpoints	10	Press Releases	\$51,500
AL0438	410	Norwalk	N/A	8 DUI Checkpoints,	2 Reality Check/ Consequences of DUI	Banners Brochures Publications in Newspaper	\$59,956



Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0446	410	Redondo Beach	Message Trailer	4 DUI Checkpoints, 10 DUI Patrols, Warrant Service Details	5 "S.A.F.E." Assembly presentations	Seat Belt Campaign	\$64,000
AL0447	410	Redwood City Police Department	N/A	6 DUI Checkpoints	TBD	TBD	\$60,000
AL0448	410	Salinas Police Department	DUI Trailer	10 DUI Checkpoints 18 Saturation Patrols	4 Presentations	Press Releases	\$120,000
AL0450	410	San Diego Police Department	N/A	3 DUI Checkpoints 10 Saturation Patrols 2 Warrant Operations	N/A	Press Releases Promotional Materials	\$135,000
AL0453	410	San Francisco Police Department	N/A	6 DUI Checkpoints Saturation Patrols	TBD	TBD	\$165,000
AL0458	410	Santa Rosa Police Department	N/A	10 Saturation Patrols	25 School Presentations	Press Releases	\$102,340
AL0465	410	Tracy Police Department	N/A	6 DUI Checkpoints 6 Saturation Patrols	TBD	Press Releases	\$47,000
AL0470	410	West Sacramento Police Department	N/A	3 DUI Checkpoints	12 Presentations	PSA Press Releases	\$281,429

Task 2				FFY 2004 Program Components			
Project No.	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0471	410	Whittier	N/A	4 DUI Checkpoints, 52 DUI Patrols	N/A	DUI Material in Utility Billings, Seat Belt Campaign	\$66,000

**AL0368 - OAKLAND POLICE DEPARTMENT**

Initiated in fiscal year 2003, the "Sideshow" Project is continued into fiscal year 2004. The problem is characterized by numerous incidents of reckless driving, exhibitions of speed, DUI and unlicensed driving. A collaborative effort between the community, police, city and state officials has been successful in addressing the problem. Under this grant the police department intends to work on eliminating the most egregious and dangerous violators. The sideshow abatement program proposes to deploy 23 law enforcement officers on 12 separate occasions during the grant period. In addition to the enforcement efforts, the project will employ an education component through the use of billboards and radio public service announcements to stem the participation in these events. (\$68,948)

***TASK 3 - PREVENTION/INTERVENTION TRAINING AND PUBLIC INFORMATION***

This task provides for the continued focus on traffic safety training for public agency personnel, private businesses, and public education/awareness programs.

**AL0229 - CALIFORNIA HIGHWAY PATROL**

Initiated in fiscal year 2002, the "Traffic Safety Outreach to the African-American Community" project is continued into fiscal year 2004. This project provides funds for personnel overtime, travel, contractual services, a symposium, a media campaign, and child safety seats and aims to establish a permanent and meaningful dialogue with the African-American community to enhance the effectiveness of traffic safety programs within that community. Project activities include hosting symposiums for parties interested in developing an effective media campaign, running a media campaign, conducting child safety seat clinics, and distributing printed and promotional items at appropriate venues. (\$674,058)

**AL0306 - CALIFORNIA HIGHWAY PATROL**

Initiated in fiscal year 2003, the "Drug Recognition Evaluator (DRE) Field Application Program" project is continued into fiscal year 2004. This project provides funds for personnel, travel, an equipment transport vehicle, training materials, and equipment. Project activities include providing DRE training for CHP and allied agencies, participating in the National DRE Seminar, attending California Narcotic Officers Association conferences, and participating in specialized enforcement operations. Project goals and objectives include increasing allied agency DRE field certification sites from four to ten, increasing CHP DRE field certification sites from seven to nine, and providing DRE Field-Certification-Site-Management (DRE-FCSM) training for 72 CHP and allied agency personnel. (\$62,923 for local benefit)

**AL0381 - UNIVERSITY OF CALIFORNIA, BERKELEY**

A joint venture of the UC Berkeley Traffic Safety Center and the Tomás Rivera Policy Institute, the Latino Traffic Safety Project will compile data on the traffic safety problems in the Latino communities in California including traffic injury and fatality data by urban/rural area, by age, for pedestrians, near transit lines and related to DUI's. A summary of innovative and multi-disciplinary interventions will be developed and disseminated to traffic safety professionals throughout the state. Recommendations will be developed to increase Latino participation in traffic safety educational programs throughout the state. (\$73,609)

**AL0392 - CALIFORNIA HIGHWAY PATROL**

The "Driving Under the Influence Corridor Project" focuses on reducing fatal and injury traffic collisions attributed to driving under the influence. The goal is to reduce DUI-related fatal and injury collisions within CHP jurisdiction on roadways with a high incidence of DUI-related collisions. Project activities, implemented from April 2003 through December 2005, include both a public awareness campaign and enhanced enforcement directed at reducing a percent (to be quantified upon site selection) of DUI-related fatal and injury collisions on four corridors to be selected during the project's preparation. A local task force will convene for each corridor to coordinate and implement an aggressive approach to anti-DUI enforcement activities (e.g., DUI-task force operations, roving DUI patrol, and DUI checkpoints). The task force will also implement an anti-DUI public education and awareness campaign. Positive and/or negative results of the combined law enforcement/public awareness campaign will be published in a Final Report for each phase of the project. An Anti-DUI Action Plan addressing the DUI issues for each corridor will also be included in the Final Report. (\$430,015 for local benefit)

**AL0393 - CALIFORNIA HIGHWAY PATROL**

Initiated in fiscal year 2003, the "Standardized Field Sobriety Testing (SFST) Instructor Program" is continued into fiscal year 2004. This project aims to keep California highways free of alcohol and drug-impaired drivers by providing current NHTSA-approved SFST instructor training and materials to local law enforcement agencies, CHP offices, and Drug Recognition Expert (DRE) instructors throughout the state. Agencies receiving instructor training will commit to training their traffic officers in the use of SFST and report this back to OTS through the CHP. Officers trained in the use of SFST will be better equipped to recognize and remove impaired drivers from the roads. (\$39,034)

**AL0394 - CALIFORNIA HIGHWAY PATROL**

The "Don't Get Behind the Wheel - Designate a Sober Driver Project" will attempt to reduce the number of driving-under-the-influence (DUI) drivers at fault in fatal traffic collisions by revitalizing the CHP's Designated Driver Program. The Designated Driver Program logo will be updated and a new print and promotional materials will be developed and produced. Additionally, a Designated Driver Program management and training video will be produced, duplicated, and distributed. CHP Public Affairs Officers will promote the Designated Driver program by enlisting the participation of partner organizations that serve alcohol. (\$603,057)

**AL0410 - CALIFORNIA DEPARTMENT OF TRANSPORTATION**

A new "Native American Reservation Public Information and Education Campaign" project is planned for fiscal year 2004. The project provides funding for personnel, travel expenses, and mini-grants to community-based organizations. The main goal of the project is to educate residents of Native American Reservations on traffic safety. Project activities include awarding mini-grants for traffic safety educational projects and conducting a public information campaign. (\$67,200)

**AL0425 - CALIFORNIA DEPARTMENT OF MOTOR VEHICLES**

A new "Revision of the Alcohol and Drugs Component of the Statewide Driver Education Curriculum" project is planned for fiscal year 2004. The project provides funding for personnel to identify deficiencies and correct, add, or update out-dated or inaccurate material contained in the alcohol and drugs component of the Department of Motor Vehicles (DMV) Statewide Driver Education Curriculum. The project will incorporate the new alcohol and drugs component into the standardized statewide Drive Education Curriculum used in all Driver Education classes in California by September 30, 2004. (\$34,755)

**AL0424 - DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

A new Prevention of Impaired Driving Among Asian American and Pacific Islanders in California” project is planned for fiscal year 2004. The project provides funds for personnel, travel, contractual services, and printed materials. The project will reduce impaired driving through a pilot project that develops and implements a social marketing and community mobilizing campaign targeting Asian American and Pacific Islanders within two California communities. (\$125,000 for local benefit)

**AL0411 - CALIFORNIA DEPARTMENT OF TRANSPORTATION**

A new “DUI Traffic Safety Education at Rest Stops” project is planned for fiscal year 2004. This project provides funding for personnel, travel expenses, and contractual services. The main goal of the project is to develop a theme and build a public education campaign educating drivers regarding the dangers of driving under the influence. Activities include implementing the campaign at all rest stops along state highways. (\$68,350)

***TASK 4 - COLLEGE AND YOUNGER AGE YOUTH PROGRAMS***

This task provides for alcohol education and awareness programs, which focus on ages from middle school through college. DUI prevention programs for high schools and university campuses will also expanded elements from previous successful programs. The expanded programs will include components addressing use of seat belts, bicycle and pedestrian safety elements.

**AL0228 - CALIFORNIA SUPERIOR COURTS, SACRAMENTO COUNTY**

Initiated in fiscal year 2002, the current “Sacramento County Youthful Visitation/Students Offering Solutions Program” is continued into fiscal year 2004. The project provides funds for personnel, travel, contractual services, equipment, and program operational and education materials. Project activities include coordinating visitations with trauma centers and the Coroner’s Office Victim Impact Panel for DUI offenders, and publishing an evaluation of the visitation program. Other activities include a public information campaign targeting youth through a create-a-PSA contest, which is a collaborative effort between the grantee, MADD, and local television stations. The project goals are to reduce recidivism, increase awareness among young people of the consequences of drinking alcohol and using drugs and the effect it has on their ability to drive safely. (\$157,200 for local benefit)

**AL0122 - CALIFORNIA HIGHWAY PATROL**

Initiated in fiscal year 2001, the current “Teen Choices” program is continued into fiscal year 2004. The project provides funds for personnel (uniformed and civilian), travel, contractual services, mini grants, LCD projectors, promotional and printed materials, computers, digital cameras, and a scanner. Project activities will include the promotion and presentation of the “Every 15 Minutes” and “Sober Graduation” programs for private and public schools, and community based organizations throughout the state. The goal of the program is to reduce collisions involving teenagers who had been drinking. (\$922,302)

**AL0308 - CALIFORNIA STATE UNIVERSITY, FRESNO**

Initiated in fiscal year 2003, the current "CSU Sober Driver Initiative" project is continued into fiscal year 2004. The project provides funds for personnel, peer educators, training, contractual services, evaluation, printed materials, and office supplies. Social norms and peer education strategies will be applied on selected CSU campuses to reduce the incidence of alcohol abuse and alcohol impaired driving. Collaborating with alcohol enforcement programs and with "feeder" high schools will strengthen campus-community linkages and enhance the on-campus efforts to address these problems. (\$255,637 for local benefit)

**AL0313 - DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

Initiated in fiscal year 2003, the current "CSU Partnership" project is continued into fiscal year 2004. The project provides funds for personnel, travel, and contractual services. The project will develop a partnership with the California State University to implement a community approach to reducing underage drinking in eight college communities. Project activities will include LEAD training to alcohol outlets, on campus peer education programs, followed by targeted enforcement of sales to minors, and alcohol decoy operations. The goals are to reduce alcohol sales to minors, build campus-community coalitions, and increase enforcement of underage drinking laws and policies. (\$142,737 for local benefit)

**AL0347 - SANTA FE SPRINGS**

Initiated in fiscal year 2003, the "City of Santa Fe Springs – DUI Enforcement and Education" project is continued into fiscal year 2004. This project provides funds for contractual services and a radar trailer with message board. Project activities include a wrap up of the presentations for the local high school on the "Every 15 Minutes" program and one additional DUI checkpoint by contracted law enforcement. Project goals include building on previous efforts to increase the enforcement and awareness of underage drinking and driving laws. (\$0)

**AL0358 - DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

Initiated in fiscal year 2003, the current "Grant Assistance Program (GAP) Expansion" project is continued into fiscal year 2004. The project will increase enforcement of underage drinking laws and policies and reduce access to alcohol by under age youth. Mini-grants are provided to local law enforcement agencies that identify alcohol related problems. ABC personnel will work with the agencies to implement proven enforcement strategies. Improved communication between field personnel and headquarters is enhanced through the distribution of lap top computers. The laptops enable agents to effectively run enforcement operations and communicate the arrests and other information to headquarters, field offices, and the judicial community. (\$336,930 for local benefit)

**AL0374 - SANTA ANA POLICE DEPARTMENT**

Initiated in fiscal year 2003, the "Multi-Media DUI Educational Trailer program" is continued into fiscal year 2004. The project will provide funds to create a high-quality, multi-media DUI educational trailer incorporating the use of a professionally produced DUI video that will appeal to the interests of younger people. The project will conduct DUI educational presentations to the youth of Santa Ana and neighboring cities through the use of multi-media trailer utilizing state of the art driving simulators to show the effects of driving under the influence of alcohol. In addition to the driving simulators, the trailer will include a 20 foot wide video screen, multiple TV monitors to view the DUI video as well as the students experience of the driving simulators. The main goal of the program is to educate and inform as many youth of the dangers and effects of driving under the influence of alcohol. (\$200,000)

**AL0390 - UNIVERSITY OF CALIFORNIA**

Initiated in fiscal year 2003, the current "University of California Traffic Safety Initiative" project is continued into fiscal year 2004. The project provides funds for personnel, peer educators, training, contractual services, evaluation, printed materials, and office supplies. Social norms and peer education strategies will be applied on selected CSU campuses to reduce the incidence of alcohol abuse and alcohol impaired driving. Collaborating with alcohol enforcement programs and with "feeder" high schools will strengthen campus-community linkages and enhance the on-campus efforts to address these problems. (\$278,827 for local benefit)

**AL0391 - DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

Initiated in fiscal year 2003, the current "UC Partnership" project is continued into fiscal year 2004. The project provides funds for personnel, travel, and contractual services. The project will develop a partnership with the University of California to implement a community approach to reducing underage drinking in college communities. Project activities will include LEAD training to alcohol outlets, on campus peer education programs, followed by targeted enforcement of sales to minors, and alcohol decoy operations. The goals are to reduce alcohol sales to minors, build campus-community coalitions, and increase enforcement of underage drinking laws and policies. (\$295,120 for local benefit)

**AL0407 - BUTTE COUNTY DEPARTMENT OF BEHAVIORAL HEALTH**

A new "Project Downshift" program is planned for fiscal year 2004. This project provides funding for personnel, contractual services, promotional items, and computer equipment. This project will form a community team that includes parents, students, teachers, and traffic safety advocates addressing underage drinking and driving. Project activities will include traffic safety presentations to high school students, development and distribution of a "Sixteenth Birthday" Safe Driving Kit, and a media campaign targeting sixteen-year-old drivers. (\$125,000)

**AL0420 - CONTRA COSTA HEALTH SERVICES**

A new "Teen Traffic Education and Enforcement" project is planned for fiscal year 2004. Project funds will provide personnel, travel, printing, incentives, educational materials and office supplies. This project will reduce key risk factors for collisions causing injury and death to Richmond 16-21 year olds. The project will utilize both enforcement and educational strategies to be conducted by the Contra Costa Health Services and the city of Richmond Police Department. Activities include enforcement and education. (\$99,168)

**AL0423 - DEL NORTE COUNTY UNIFIED SCHOOL DISTRICT**

A new "School-based Traffic Safety Program" is planned for fiscal year 2004. The project provides funds for personnel, travel, and educational materials. The project goal is to increase youth awareness regarding the consequences of drinking and driving. Project activities include the "Every 15 Minutes" and "DUI Courts in School" programs. (\$70,000)

**AL0434 - LOS ANGELES COUNTY**

A new "Wheel Smarts" project is planned for fiscal year 2004. This project provides funds for personnel and contractual services. This program is designed to reduce teen drinking and motor vehicle crashes and the subsequent injuries and deaths related to the use of alcohol and drugs while driving by implementing the "Wheel Smart" project in 30 middle and high schools with high risk teens in Los Angeles. This project will improve DUI awareness among teens in Los Angeles County. The Wheel Smart project employs the development and presentation of a play with teens acting, directing, and producing the plays with the assistance of professional actors as mentors and teachers. In addition, the project will produce a comprehensive Program Guidebook for use at other

middle and high schools in Los Angeles County. The overall goal of the "Wheel Smarts" project is to generate awareness among teens of the consequences of collisions caused by drinking and driving on the victims, their families, their friends and the community at large. (\$200,000)

**AL0449 - SAN DIEGO POLICE DEPARTMENT**

A new "DUI P.A.C.E. (Prevention through Awareness and Cooperative Education) Car" project is planned for fiscal year 2004. This project provides funding for personnel, travel expenses, educational/promotional materials, and contractual services. The overall goal of the project is to decrease the number of persons age 16-30 injured and killed in alcohol-involved collisions in San Diego County. Activities include making educational presentations to students, conducting high school seat belt challenges, and organizing student journalism or theater productions addressing DUI and traffic safety. (\$125,000)

**AL0451 - SAN DIEGO STATE UNIVERSITY**

A new "Pay the Price" project is planned for fiscal year 2004. This project provides funding for contractual services. Project activities include creating and distributing a "Pay the Price" video and facilitation guide/community action kit, training and involving youth as leaders and spokespersons in prevention efforts aimed at reducing underage drinking and underage drinking and driving, and creating and implementing youth-led counter-marketing alcohol and DUI campaigns. (\$100,000 for local benefit)

**AL0455 - SANTA CLARA COUNTY PUBLIC HEALTH DEPARTMENT**

A new "Comprehensive DUI Crash Prevention" project is planned for fiscal year 2004. The project provides funding for personnel, travel expenses, and educational/promotional materials. The overall goal of the project is to decrease the number of persons injured and killed in alcohol-involved collisions. Activities include convening and conducting actual DUI trials on high school campuses in Santa Clara County, promoting proper seatbelt use, and producing a public information campaign. (\$119,018)

**AL0474 – JUDICIAL COUNCIL OF CALIFORNIA, ADMINISTRATIVE OFFICE OF THE COURTS**

A new "Young Adult Collaborative Justice/DUI Drug Court Project" is planned for fiscal year 2004. This project will develop a DUI drug court model for young adults 18-24 years of age, suitable for implementation and replication by local California courts. The program will identify models for court intervention with at-risk youth for multiple DUI offenders and methods for identifying at-risk youth through the participation and planning of experts from judiciary, juvenile justice, substance abuse treatment, and law enforcement. Four mini-grants will be awarded to local courts for planning, implementation, and evaluation of juvenile DUI drug courts and peer/youth DUI and traffic safety programs. The program will also educate at-risk juveniles about the dangers of drinking, driving, DUI, and traffic safety concerns through participation in juvenile DUI drug court and peer youth court programs. In addition, education will be provided to bench officers, court personnel, and the public about multiple DUI and juvenile DUI drug court models through one-day DUI drug court training seminars, a DUI drug court bench guide, and a companion training video. (\$103,117)

**AL0477 – CALIFORNIA HIGHWAY PATROL**

A new "College DUI Corridor Project" is planned for fiscal year 2004. Surveys have shown that college-aged students are more likely than most to engage in dangerous behavior involving alcohol. California Highway Patrol will work in concert with university/college staff and allied agencies to develop an impaired driving prevention program at two selected campuses. The campus sites will be chosen based on DUI collision statistics for CHP enforced roadways surrounding the college campuses. This program will include enforcement activities on the roadways near the campuses and extensive public education and awareness campaigns centered around student activities both



on- and off-campus. Campus officials, students, and local community members will be invited to participate in local task forces to develop recommendations on how best to curb dangerous behaviors in their communities. (\$340,000)

**AL0479 – CALIFORNIA HIGHWAY PATROL**

A new “School-Based Anti-DUI Media Campaign” project is planned for fiscal year 2004. This project provides funds for personnel overtime, pre-campaign research, paid media, and education/promotional materials. Project activities throughout California include traffic safety presentations in schools and a non-traditional media campaign that focuses on students in grades six through ten, using school newspapers, teen magazines, and closed-circuit school television channels. The project goal is to increase these students’ awareness of the dangers of driving while impaired by alcohol or drugs before they become eligible to be licensed drivers. (\$945,000)

**AL0483 – DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

A new “Statewide ABC Decoy Task Force” project is planned for fiscal year 2004. This project proposes to conduct Minor Decoy operations, targeting those jurisdictions that have a greater than average number of complaints against commercial outlets that sell alcohol to minors. Statewide, the current number of complaints on hand for violations involving minors is 618. Underage, unpaid decoy volunteers will be recruited from a number of sources, including community groups, churches, family members and friends of officers and their families. Minor Decoy operations will allow ABC to quickly respond to public complaints, reduce alcohol availability to minors, and increase perception of risk among licensees who are inclined to sell to minors. (\$1,369,536)

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**AL0463 - SAN JOAQUIN SUPERIOR COURT**

A new “Courtroom to Schoolroom” project is planned for fiscal year 2004. The project provides funds for personnel, travel, media, educational materials and supplies. This program will dramatically present the consequences of poor choices by conducting real DUI court sentencing at school. The court proceedings will be followed up with interactive discussion between the judge and students. The project plans to conduct six DUI court-sentencing sessions and a countywide public awareness campaign. (\$112,545)

**AL0414 - CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO**

A new “Evaluation of Youth Prevention Education Programs” project is planned for fiscal year 2004. The project provides funds for personnel, travel, educational materials and supplies. This program will employ a professor and graduate students to research through surveys and other mechanisms that allow them to evaluate the effectiveness of OTS funded youth outreach programs including “Reality Check,” “DUI Trials,” and “You Lose.” The project plans to present its findings to three conference audiences that have direct involvement with teenage populations at schools and colleges. (\$50,000)

**AL0427 - EMERGENCY MEDICAL SERVICES AUTHORITY**

A new "Drive Sober - Arrive Safe: High School DUI Education Program" is planned for fiscal year 2004. The project provides funds for personnel, travel, contractual, and educational materials. The project goal is to increase youth awareness regarding the consequences of drinking and driving. Project activities include presenting staged post-crash scenarios at high schools in Northern California with high school students portraying the injured and killed, a response team comprised of actual EMS personnel and law enforcement officers, and a coroner. This presentation for juniors and seniors will provide a sobering vision of what can occur when alcohol and unsafe driving behaviors combine. (\$110,262.00)

**AL0457 - SANTA MONICA**

A new "Problem Solving Safety Team – PSST and Westside Law Enforcement Against Drunk Driving - We LEADD" project is planned for fiscal year 2004. This project provides funds for personnel, trailer for educational purposes, driving simulators, sound system/media package, educational/promotional materials, PAS devices and supplies, training and printing. Through the implementation of a dual function traffic enforcement and traffic safety education program as part of a regional collaboration, the cities of Beverly Hills, Culver City, West Hollywood and Santa Monica will establish the Westside Law Enforcement Against Drunk Driving (WE LEADD) Program. It consists of a mobile education program to be conducted at schools and community event throughout the Westside Cities using the latest video interactive technology supplemented with visual impairment and physical reaction deprivation equipment. This effort is aimed to reduce driving under the influence collisions and arrests involving youth. At the local level, the Santa Monica Police Department will supplement its enforcement efforts by providing additional directed enforcement/education in the areas of pedestrian safety, seatbelt violations and helmet usage to reduce the number of pedestrians killed or injured in traffic collisions, increase number of individuals using seatbelts, and increase number of youth using helmets. Also, the Santa Monica Police Department will conduct training to Westside law enforcement agencies on the use of standard field sobriety tests. (\$220,000)

***TASK 5 - JUDICIAL SUPPORT***

This task provides for statewide training for prosecutors of DUI cases; statewide training of "courtroom presentation of evidence and blood alcohol driving impairment" for forensic laboratory and law enforcement court witnesses; and local training on DUI laws and sentencing alternatives for judicial officers.

**410****AL0215 - CONTRA COSTA COUNTY SUPERIOR COURT**

Initiated in fiscal year, 2002, the "Driving Under the Influence Traffic Safety Project" is continued into fiscal year 2004. The Contra Costa County Superior Court will provide educational seminars, written materials, expert speakers and panel discussions for regional and local practitioners, the Contra Costa County superior court judicial officers, youth, and the Spanish speaking community. The educational information will include the latest developments in DUI law and an overview of the major revisions in the DUI section of the Vehicle Code, local alternatives in DUI sentencing, the effectiveness of various legal sanctions, and specialized information on physiology of alcohol addiction. (\$0)

**AL0454 - SAN JOAQUIN COUNTY OFFICE TO THE DISTRICT ATTORNEY**

A new "Statewide DUI Prosecutor Training and Education Project" is planned for fiscal year 2004. The project provides funds for personnel and a consultant. This project will provide educational seminars and continued development of an Internet accessible brief bank. The goal of the project is to provide district attorneys statewide with access to the latest training, information, sample pleadings, motions and briefs to assist them in the prosecution of DUI offenders. (\$103,648)

***TASK 6 - MANAGEMENT INFORMATION SYSTEMS/EVALUATIONS***

This task provides for the expansion, redesign, and enhancement of DUI Management Information Systems to have faster response times. It also provides for comprehensive traffic safety research and evaluations of traffic crashes in California, along with a comprehensive analysis of certain DUI sanctions and their effectiveness.

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**AL0021 - UNIVERSITY OF CALIFORNIA, BERKELEY**

Initiated in fiscal year 2000, the "U. C. Traffic Safety Center, Planning Grant" project is continued into fiscal year 2004. The project provides funds for personnel, committee meetings and seminars, and development of distance learning pilot program. Project activities include establishment of a steering committee, traffic safety research, and curriculum review, evaluation of traffic crashes in California, and development of a comprehensive long-range strategy for the U. C. Berkeley Traffic Safety Center. The overall goal is to plan for the establishment of an organizational structure for a traffic safety center within the University of California, Berkeley campus. (\$0)

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**AL0472 - UNIVERSITY OF CALIFORNIA, BERKELEY**

A new "Traffic Safety Center/Latino Outreach Project" is planned for fiscal year 2004. This project intends to reduce traffic fatalities and injuries by the means of expanding capacity and knowledge of key traffic safety components: I) students and researchers in engineering, planning, public health, and other pertinent fields, II) state and local agencies conducting efforts, III) the public, through education, technical assistance, outreach, and applied research. In addition, the Traffic Safety Center will contract with a Latino policy and research organization to conduct focus groups to validate the recommendations from AL0381; conduct a comprehensive outreach effort through a series of open houses and the media to raise awareness; provide educational materials; and explore ways of applying this model to other communities of color. (\$450,000)

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**ALCOHOL ASSESSMENT**

This evaluation provides the Office of Traffic Safety the opportunity for an outside review of California's impaired driving program. The National Highway Traffic Safety Administration provides a nationally recognized team of experts to evaluate current status and provide recommendations for improvements/enhancements on programs related to impaired driving. (\$30,000)

**AL0357 - CALIFORNIA DEPARTMENT OF MOTOR VEHICLES**

Initiated in fiscal year 2003, the "Evaluation of the Effectiveness of California's Ignition Interlock Program" is continued in fiscal year 2004. This project provides funds for personnel, travel, a laptop computer, and required software. Project activities include evaluating procedures, data records,

and flow of information between the courts and DMV concerning ignition interlock laws. The project goal is to provide a comprehensive analysis to determine whether or not ignition interlock sanctions are more effective than other DUI sanctions in reducing recidivism and DUI collisions. (\$89,996)

#### **AL0464 - TORRANCE POLICE DEPARTMENT**

A new "Comprehensive DUI Arrest, Citation and Collision Reporting, Analysis and Tracking" project is planned for fiscal year 2004. The project will implement an automated DUI arrest, citation and collision report writing system with full records management system (RMS) capabilities. The intent of the project is to increase the efficiency, accuracy and productivity of Police Department personnel assigned to traffic and DUI enforcement, by reducing the time required and errors in processing DUI arrests, citations and collisions. In addition, the resulting system will provide managers with timelier and more accurate information upon which to base directed enforcement and other related traffic safety programs. (\$73,500)

#### **AL0473 - DEPARTMENT OF MOTOR VEHICLES**

The new "Application of Behavior Change Theory to the Development of an Enhanced Negligent-Operator Treatment and Evaluation System" is planned for fiscal year 2004. The project will involve the design of new negligent operator treatment intervention letters based on recent developments in knowledge regarding how people change negative behavior. It will provide a solid theoretical foundation for the effectiveness of departmental treatments, which would be assessed via an effectiveness evaluation. This project will fund personnel, travel, contractual services for subject matter experts in the Transtheoretical model of change and specialized statistical methodologies, and training and software. (\$57,054)

### ***TASK 7 - TESTING EQUIPMENT***

This task provides for testing and evaluation, and the purchase of various items of equipment to assist enforcement agencies in their efforts to apprehend DUI drivers, including Portable Evidential Breath Test devices, and passive and active preliminary alcohol screening devices.

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#### **AL0388 - VENTURA COUNTY SHERIFF'S DEPARTMENT FORENSIC SCIENCES LAB**

Initiated in fiscal year 2003, the current "Portable Evidential Breath Test (PEBT)" project is continued into fiscal year 2004. The project provides funds for portable evidentiary breath testing devices. Project activities include purchase and distribution of the instruments to several DUI traffic enforcement agencies in the department's service area and the purchase of a central host computer to serve 14 offsite station computers. The project goal is to meet the needs of the DUI enforcement agencies conducting sobriety checkpoints and saturation patrols, by providing a single breath alcohol technology that can be used for both screening and evidential testing. The inherent value of this equipment is the ability to provide evidential results at the time of the DUI stop. (\$18,597)

#### **AL0409 - CALIFORNIA DEPARTMENT OF JUSTICE**

A new "Evidential Portable Alcohol System (EPAS) Expansion and Diversification" project is planned for fiscal year 2004. The project provides funds to purchase portable evidentiary breath testing devices to be distributed to law enforcement agencies that contract with Department of Justice Laboratories. The project goal is to continue to meet the needs of local enforcement agencies conducting DUI operations by providing breath-testing technology that can be used for both screening and evidential testing and by providing web access to evidential test results.

(\$545,000 for local benefit)

## ***TASK 8 - MULTIPLE DUI WARRANT SERVICE/SUPERVISORY PROBATION PROGRAMS***

The grants in this task target habitual DUI offenders who are on DUI felony probation and/or have outstanding DUI felony warrants. Funds are available to communities to enforce the orders of the court through supervisory enforcement of DUI felony probationers, DUI warrant service teams, enforcing mandated treatment services, and enforcing the mandatory abstention from the use of alcohol. These programs seek to establish hotlines for local citizens to report probation violators. An important key to success will be an intensive public information campaign in multiple languages. These grants provide a remedy to an ongoing problem; recidivist drunk drivers who continue to endanger themselves and others even after previous arrests and penalties for DUI.

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### **AL0408 - BUTTE COUNTY PROBATION DEPARTMENT**

A new "HIDE (High Intensity DUI Enforcement) Program" is planned for fiscal year 2004. The project provides funds for personnel, travel, contractual services, and educational materials. Project activities include strict enforcement of court orders, such as drug and alcohol testing, mandated abstention from drugs and alcohol, and mandated treatment services and an increase in the number of client contacts at home, in the field, and at the probation office. Special enforcement activities will include evening and weekend contact with probationers and occasional sweeps of frequented local bars and taverns. (\$100,000)

### **AL0435 - LOS ANGELES**

A new "Two Resources Operating Against Driving-Under-the-Influence Supplement" project is planned for fiscal year 2004. This project provides funds for out-of-state travel for training, collision investigation equipment, computer equipment and administrative costs. The Los Angeles Police Department (LAPD) will conduct a comprehensive traffic safety program aimed at reducing repetitive driving-under-the-influence (DUI) occurrences. The LAPD will establish a DUI Warrant Team, which will apprehend DUI offenders with outstanding warrants prior to them having an opportunity of committing future DUI offenses. Additionally, a Multi-Offender Apprehension Team will seek out multiple DUI conviction offenders who have suspended driver's licenses to ascertain if they are operating a motor vehicle. (\$60,000)

### **AL0475 – VENTURA COUNTY ALCOHOL AND DRUG PROGRAMS**

A new "High-Risk DUI Offender Program" is planned for fiscal year 2004. This project will develop a comprehensive post-conviction program involving improved assessment, treatment, and accountability directed toward high-risk DUI offenders in Ventura County. This project will employ a combination of improvements in the treatment systems and coordination with outside agencies to reduce the recidivism rate for these individuals. The improvements in assessment and treatment will be achieved by implementing a case management system including structured counseling programs, family involvement, referral to collateral services such as mental health services or employment counseling, and random drug testing. A team of two probation officers will be part of the high-risk offender program and will be assigned all multiple and high-risk DUI offenders. (\$325,000)

### **AL0476 – DEPARTMENT OF MOTOR VEHICLES**

A new "Development and Implementation of a Naltrexone Treatment Pilot Program for DUI Offenders" project is planned for fiscal year 2004. This project organizes and convenes an interagency task force consisting of representatives of the courts, probation departments, DMV, treatment providers and medical personnel to develop and implement a pilot program in several

counties that combines the use of a promising new pharmaceutical treatment for alcohol-dependent persons - the drug naltrexone - with an enhanced psychosocial treatment program. This program will target repeat DUI offenders and other DUI offenders who show evidence of alcohol dependency, and it will contain an experimental research component that will evaluate the effectiveness of naltrexone as a DUI countermeasure (\$63,546)

**AL0481 – CALIFORNIA HIGHWAY PATROL**

A new “DUI Warrant Service Program” is planned for fiscal year 2004. This project provides funds for personnel overtime. Project activities include developing an operational plan, convening a task force, identifying the counties with the most outstanding DUI warrants, and selecting at least eight counties where a minimum of 192 DUI warrant service operations will be conducted. The project goal is to reduce the number of outstanding misdemeanor and felony DUI warrants in at least eight California counties. (\$150,000)

***TASK 9 - MULTI-AGENCY HOLIDAY ENFORCEMENT CAMPAIGNS***

Programs in this task provide increased DUI enforcement and media campaigns during traditional holiday periods; Christmas through New Years, July 4<sup>th</sup> and Labor Day weekends. Enforcement efforts are conducted through combined agency efforts to cover all enforcement jurisdictions. These programs provide a highly visible and united message to the community to “Avoid” DUI during these periods. The table below details the programs under this task for fiscal year 2004.

Task 9				FFY 2004 Program Components			
Project #	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0024	164	Contra Costa County Sheriff's Department (Avoid the 25)	N/A	6 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$35,000
AL0116	164	Suisun City Police Department (Avoid the 10)	CMS/Speed Trailer	3 DUI Checkpoints	N/A	Promotional Materials	\$32,300
AL0120	164	Roseville Police Department (Avoid the 7)	N/A	1 DUI Checkpoint 1 Saturation Patrol 1 Warrant Sweep	High School Seat Belt Challenge	Media Campaign Designated Driver Campaign	\$25,058
AL0205	164	Napa County Sheriff's Department (Avoid the 6)	N/A	3 DUI Checkpoints	N/A	Promotional Materials	\$0
AL0207	164	Santa Rosa Police Department (Avoid the 13)	N/A	3 DUI Checkpoints	N/A	Promotional Materials	\$13,300
AL0211	164	San Rafael Police Department (Avoid the Marin 13)	N/A	3 DUI Checkpoints	N/A	Promotional Materials	\$15,445
AL0213	164	San Francisco Police Department (Avoid the 2)	N/A	2 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$34,345



Task 9				FFY 2004 Program Components			
Project #	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0214	164	Fremont Police Department (Avoid the 21)	N/A	6 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$35,000
AL0216	164	Redwood City Police Department (Avoid the 23)	N/A	8 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$35,021
AL0218	164	Santa Clara County Sheriff's Department (Avoid the 15)	N/A	4 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$35,000
AL0302	164	Azusa Police Department (Avoid the 5)	N/A	10 DUI checkpoints	Every 15 Minute Program	Media Releases	\$45,580
AL0318	164	Gardena Police Department (Avoid the 13)	N/A	4 DUI Checkpoints 44 Roving Patrols	5 "SAFE" programs	PR Campaign	\$215,135
AL0326	164	Marysville Police Department (Avoid the 5)	N/A	4 DUI Checkpoints 4 Saturation Patrols	N/A	Media Campaign	\$30,878
AL0329	164	Orange County Sheriff Department (Avoid the 10)	N/A	10 DUI Checkpoints 10 Roving Patrols	Every 15 Minute Program, DUI Education Day	TBD	\$174,268

Task 9				FFY 2004 Program Components			
Project #	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0337	164	Victorville Police Department (Avoid the 11)	Portable Intoximeter	5 DUI Checkpoints 5 Roving Patrols	28	Poster Campaign Press Releases	\$56,553
AL0356	164	Yuba City Police Department (Avoid the 3)	N/A	5 DUI Checkpoints 5 Roving Patrols	8 Presentations	PR Campaign Press Releases	\$40,833
AL0369	164	San Diego Police Department (Avoid the 14)	N/A	1 DUI Checkpoint	N/A	Promotional Materials Press Releases Media Campaign	\$33,000
AL0406	164	Burlingame Police Department (Avoid the 23)	N/A	12 Checkpoints Saturation Patrols	N/A	PR Campaign Poster Campaign	\$63,000
AL0416	164	Claremont Police Department (Avoid the 50)	DUI/Education Trailer	6 County-Wide Enforcement Operations	15 DUI Expos	Holiday Press events	\$441,050
AL0429	164	Hayward Police Department (Avoid the 21)	N/A	10 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$64,000
AL0436	164	San Rafael Police Department (Avoid the 13)	N/A	10 DUI Checkpoints	TBD	Press Releases	\$60,000.00

Task 9				FFY 2004 Program Components			
Project #	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0437	164	Napa County Sheriff's Office (Avoid the 6)	N/A	10 DUI Checkpoints	TBD	Press Releases	\$60,000
AL0443	164	Pismo Beach Police Department (Avoid the 3)	N/A	3 DUI Checkpoints 12 Roving Patrols	N/A	Public Information Campaign	\$45,000
AL0452	164	San Francisco Police Department (Avoid the 2)	N/A	5 DUI Checkpoints DUI Task Force Operations	N/A	PR Campaign Poster Campaign	\$65,000
AL0456	164	Santa Clara County Sheriff's Office (Avoid the 21)	N/A	5 DUI Checkpoints DUI Task Force Operations	1 Presentation	PR Campaign Poster Campaign	\$63,800
AL0459	164	Santa Rosa Police Department (Avoid the 13)	N/A	10 DUI Checkpoints	TBD	Press Releases	\$60,000
AL0462	164	Suisun City Police Department (Avoid the 10)	N/A/	10 DUI Checkpoints	TBD	Press Releases	\$60,000
AL0468	164	Victorville Police Department (Avoid the 25)	1 Motorcycle	10 DUI Checkpoints 10 Saturation Patrols 5 DUI Warrant Servicing Operations	75 Presentations	Paid Media for bi-lingual Television, Radio, CDs, Billboards	\$150,000

Task 9				FFY 2004 Program Components			
Project #	Fund	Agency	FFY 2004 Equipment Purchases	Enforcement Activity	Educational Presentations	Public Information	FFY 2004 Federal Share
AL0112	402	Eureka Police Department (Avoid the 12)	N/A	3 DUI Checkpoints	1 Presentation	Press Releases	\$2,540

AL0417	410	Clovis Police Department (Avoid the 16)	DUI Trailer	6 DUI checkpoints	N/A	Public Information Campaign PSA	\$99,945
AL0419	410	Contra Costa County Sheriff Department (Avoid the 25)	N/A	12 Checkpoints Saturation Patrols	N/A	PR Campaign Poster Campaign	\$98,443
AL0426	410	EI Centro Police Department (Avoid the 5)	N/A	4 DUI Checkpoints	N/A	Media Campaign Promotional Materials	\$100,000
AL0441	410	Perris Police Department (Avoid the 30)	Portable Modular Exhibit	16 Saturation Patrols 10 DUI Checkpoints 2 DUI Warrant Servicing Operations	90 Presentations	Paid Media for Bilingual Television, Billboards, COPS WEST Conference	\$200,000
AL0460	410	Selma Police Department (Avoid the 6)	DUI Trailer	11 DUI Checkpoints	N/A	Press Releases	\$35,500
AL0461	410	Stanislaus Sheriff Department (Avoid the 12)	N/A	10 DUI Checkpoints 4 Task Force Ops.	N/A	Public Information Campaign	\$83,500

### **Task 10 – DUI Enforcement Campaign**

The Office of Traffic Safety will fund approximately 134 local projects to conduct enforcement programs addressing motorists who drive under the influence of alcohol and other drugs. The goal of the projects are to decrease alcohol involved fatal and injury collisions. This task provides funds for overtime costs for local law enforcement agencies. Two waves of concentrated enforcement activity from December 19, 2003, - January 4, 2004, and June 25, 2004, – July 10, 2004, will be accompanied by a highly visible media campaign. (\$3,000,000)

<b>Project Number</b>	<b>Agency Name</b>	<b>County</b>
AM04068	Alameda	Alameda
AM04069	Fremont	Alameda
AM04033	Hayward	Alameda
AM04100	Newark	Alameda
AM04030	Oakland	Alameda
AM04001	Union City	Alameda
AM04070	Chico	Butte
AM04071	Paradise	Butte
AM04034	Brentwood	Contra Costa
AM04074	Concord	Contra Costa
AM04076	Pleasant Hill	Contra Costa
AM04101	San Ramon	Contra Costa
AM04099	Walnut Creek	Contra Costa
AM04048	Fresno	Fresno
AM04035	Eureka	Humboldt
AM04022	Calexico	Imperial
AM04097	El Centro	Imperial
AM04081	Delano	Kern
AM04072	Ridgecrest	Kern
AM04012	Hanford	Kings
AM04073	Baldwin Park	Los Angeles
AM04049	Bell Gardens	Los Angeles
AM04052	Bellflower	Los Angeles
AM04075	Cerritos	Los Angeles
AM04061	Claremont	Los Angeles
AM04102	Compton	Los Angeles
AM04053	Covina	Los Angeles
AM04036	Gardena	Los Angeles
AM04026	Glendale	Los Angeles
AM04056	Glendora	Los Angeles
AM04096	Hawaiian Gardens	Los Angeles
AM04103	Hawthorne	Los Angeles
AM04007	Huntington Park	Los Angeles
AM04104	La Verne	Los Angeles
AM04037	La Mirada	Los Angeles

<b>Project Number</b>	<b>Agency Name</b>	<b>County</b>
AM04045	Lancaster	Los Angeles
AM04038	Lawndale	Los Angeles
AM04011	Lomita	Los Angeles
AM04082	Los Angeles	Los Angeles
AM04105	Lynwood	Los Angeles
AM04093	Monterey Park	Los Angeles
AM04013	Norwalk	Los Angeles
AM04106	Paramount	Los Angeles
AM04077	Pasadena	Los Angeles
AM04066	Pico Rivera	Los Angeles
AM04014	Pomona	Los Angeles
AM04078	Redondo Beach	Los Angeles
AM04095	San Dimas	Los Angeles
AM04005	Santa Clarita	Los Angeles
AM04028	Santa Monica	Los Angeles
AM04029	West Covina	Los Angeles
AM04107	Los Banos	Merced
AM04083	Merced	Merced
AM04059	Salinas	Monterey
AM04051	Napa	Napa
AM04054	Brea	Orange
AM04087	Buena Park	Orange
AM04023	Costa Mesa	Orange
AM04019	Cypress	Orange
AM04079	Dana Point	Orange
AM04031	Fullerton	Orange
AM04015	Huntington Beach	Orange
AM04044	Irvine	Orange
AM04108	La Habra	Orange
AM04024	Laguna Hills	Orange
AM04110	Laguna Nigel	Orange
AM04088	Lake Forest	Orange
AM04067	Mission Viejo	Orange
AM04032	Rancho Santa Margarita	Orange
AM04109	San Clemente	Orange
AM04039	Tustin	Orange
AM04016	Roseville	Placer
AM04010	Banning	Riverside
AM04040	Cathedral City	Riverside
AM04113	Corona	Riverside
AM04112	Hemet	Riverside
AM04089	Indio	Riverside
AM04111	Lake Elsinore	Riverside
AM04041	Murrieta	Riverside
AM04050	Norco	Riverside
AM04009	Temecula	Riverside

<b>Project Number</b>	<b>Agency Name</b>	<b>County</b>
AM04042	Folsom	Sacramento
AM04004	Apple Valley	San Bernardino
AM04116	Chino Hills	San Bernardino
AM04064	Chino	San Bernardino
AM04025	Colton	San Bernardino
AM04063	Hesperia	San Bernardino
AM04115	Rancho Cucamonga	San Bernardino
AM04114	Redlands	San Bernardino
AM04046	San Bernardino	San Bernardino
AM04047	Twentynine Palms	San Bernardino
AM04080	Upland	San Bernardino
AM04002	Victorville	San Bernardino
AM04020	Coronado	San Diego
AM04017	El Cajon	San Diego
AM04117	Escondido	San Diego
AM04118	Imperial Beach	San Diego
AM04043	La Mesa	San Diego
AM04008	Lemon Grove	San Diego
AM04119	National City	San Diego
AM04120	Oceanside	San Diego
AM04085	Poway	San Diego
AM04084	San Diego	San Diego
AM04121	San Marcos	San Diego
AM04122	Vista	San Diego
AM04123	San Francisco	San Francisco
AM04124	Lodi	San Joaquin
AM04003	Manteca	San Joaquin
AM04058	Stockton	San Joaquin
AM04086	Atascadero	San Luis Obispo
AM04055	El Paso De Robles	San Luis Obispo
AM04125	Belmont	San Mateo
AM04018	East Palo Alto	San Mateo
AM04126	Menlo Park	San Mateo
AM04094	Pacifica	San Mateo
AM04021	San Bruno	San Mateo
AM04006	San Carlos	San Mateo
AM04057	Santa Maria	Santa Barbara
AM04127	Campbell	Santa Clara
AM04128	Cupertino	Santa Clara
AM04098	Mountain View	Santa Clara
AM04062	Palo Alto	Santa Clara
AM04090	San Jose	Santa Clara
AM04129	Saratoga	Santa Clara
AM04130	Watsonville	Santa Cruz
AM04027	Redding	Shasta
AM04065	Vallejo	Solano

<b>Project Number</b>	<b>Agency Name</b>	<b>County</b>
AM04091	Petaluma	Sonoma
AM04131	Rohnert Park	Sonoma
AM04060	Ceres	Stanislaus
AM04092	Turlock	Stanislaus
AM04132	Oxnard	Ventura
AM04134	Simi Valley	Ventura
AM04133	Ventura	Ventura

### ***TASK 11 – IMPAIRED DRIVING PROGRAMS***

The National Highway Traffic Safety Administration will use \$3 million of California 164 funds to pay for media buys during the DUI mobilization periods of December 2003 and July 2004. NHTSA is currently working with a contractor that makes the media buys throughout the nation. Public Service Announcements produced for prior campaigns will be utilized again during this media blitz, which will include spots specific to the State of California. In addition, OTS staff will analyze OTS collision rankings and continue to seek traffic safety proposals from cities with disproportionate numbers of alcohol-involved crashes. (\$11,715,686)



**FISCAL YEAR 2004 PROGRAM FUNDING  
(ALCOHOL AND OTHER DRUGS)**

Task	Title		Major Cost Items					
1	Program Development and Administrative Coordination		Personnel, Travel, Contracts, Printing					
2	DUI Enforcement/Education/Public Information		Personnel, Travel, Contracts, DUI Trailers PAS & EPAS Devices, Combat Vehicles					
3	Prevention/Intervention Training and Public Information		Personnel, Contracts, Communications Public Information Materials					
4	College and Younger Age Youth Programs		Personnel, Travel, Contracts, Computer Hardware Printing, Media materials					
5	Judicial Support		Personnel, Travel, Contracts, Computer Hardware Video Equipment					
6	Management Information Systems/Evaluation		Personnel, Computer Hardware					

  

Program Code	Task No/ Agency	Funding Sources/Codes						Estimated Agency Contribution
		157	163	164	402	410	411	
AL	1 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$100,000.00	\$179,467.00	\$273,396.00	\$0.00	\$0.00
AL	2 Local	\$0.00	\$4,620.00	\$4,224,808.00	\$12,529.00	\$1,957,162.00	\$0.00	\$4,378,968.00
	State	\$0.00	\$0.00	\$3,807,548.00	\$0.00	\$0.00	\$0.00	\$176,401.00
AL	3 Local	\$0.00	\$0.00	\$492,938.00	\$0.00	\$125,000.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$1,491,713.00	\$0.00	\$68,350.00	\$0.00	\$914,664.00
AL	4 Local	\$157,200.00	\$0.00	\$2,687,437.00	\$0.00	\$220,000.00	\$0.00	\$115,800.00
	State	\$0.00	\$0.00	\$3,339,955.00	\$0.00	\$272,807.00	\$0.00	\$1,181,978.00
AL	5 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$103,648.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AL	6 Local	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$450,000.00	\$147,050.00	\$0.00	\$0.00	\$0.00	\$13,812.00

**FISCAL YEAR 2004 PROGRAM FUNDING  
(ALCOHOL AND OTHER DRUGS)**

Task	Title		Major Cost Items					
7	Testing Equipment		Contracts, PAS & PEBT Devices					
8	Multiple DUI Warrant Service/Supervisory Probation Programs		Personnel					
9	Multi - Agency Holiday Enforcement Campaigns		Personnel, Contracts, Public Information Materials					
10	DUI Enforcement Campaign		Personnel, Contractual Services, Operating Expenses, and Educational Materials					
11	Impaired Driving Programs		Personnel, Contractual Services, Operating Expenses, and Educational Materials					

  

Program Code	Task No/ Agency	Funding Sources/Codes						Estimated Agency Contribution
		157	163	164	402	410	411	
AL	7 Local	\$0.00	\$0.00	\$563,597.00	\$0.00	\$0.00	\$0.00	\$44,347.00
	State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AL	8 Local	\$0.00	\$0.00	\$325,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$213,546.00	\$0.00	\$0.00	\$0.00	\$0.00
AL	9 Local	\$0.00	\$0.00	\$1,807,416.00	\$2,540.00	\$617,388.00	\$0.00	\$624,280.00
	State	\$0.00	\$0.00	\$181,150.00	\$0.00	\$0.00	\$0.00	\$0.00
AL	10 Local	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AL	11 Local	\$0.00	\$0.00	\$7,548,351.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$4,167,335.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSP TOTALS</b>								
	<b>LOCAL:</b>	\$157,200.00	\$4,620.00	\$20,723,047.00	\$15,069.00	\$3,183,198.00	\$0.00	\$5,163,395.00
	<b>STATE:</b>	\$0.00	\$450,000.00	\$13,448,297.00	\$179,467.00	\$614,553.00	\$0.00	\$2,286,855.00